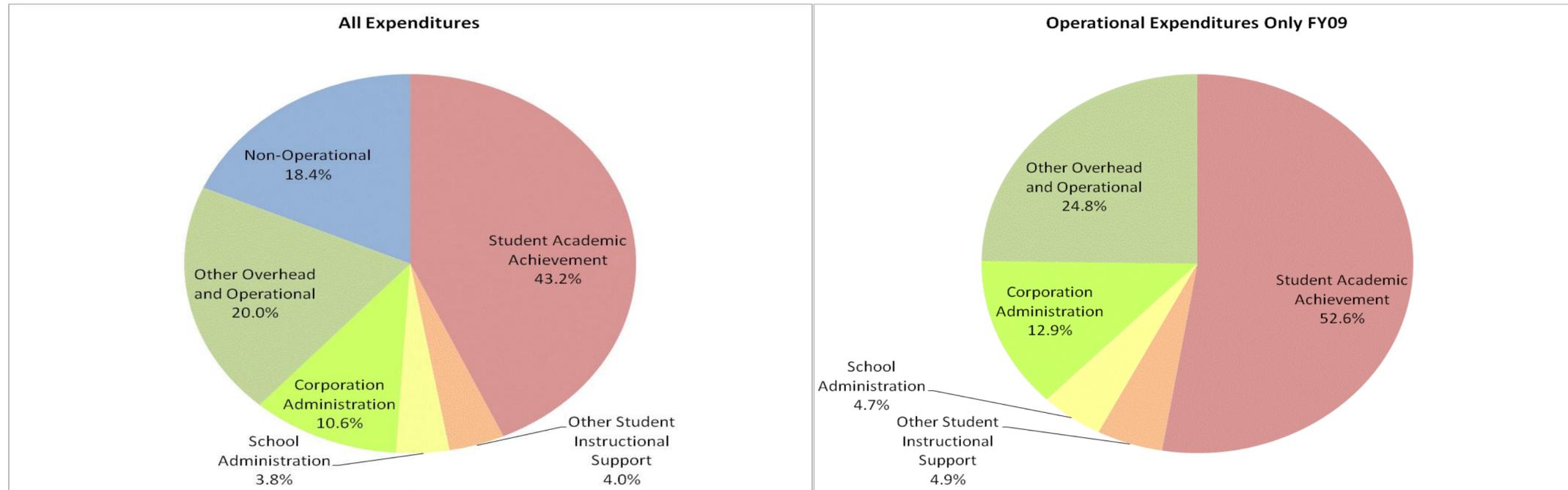


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$30,239,993	45.4%	\$39,023,908	45.0%	\$37,297,868	44.9%	\$34,384,826	43.3%
Student Instructional Support	\$5,466,249	8.2%	\$11,688,234	13.5%	\$10,977,126	13.2%	\$6,182,835	7.8%
Overhead and Operational	\$16,353,517	24.5%	\$18,261,807	21.1%	\$21,013,810	25.3%	\$24,230,812	30.5%
Nonoperational	\$14,591,121	21.9%	\$17,672,371	20.4%	\$13,811,917	16.6%	\$14,654,628	18.4%
<b>Grand Total</b>	<b>\$66,650,880</b>		<b>\$86,646,320</b>		<b>\$83,100,722</b>	<b>-8%</b>	<b>\$79,453,102</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	53.6%	58.5%	58.1%	51.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$249,530			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$224,986	\$213,450	\$161,968		-28%	-24%
	11100 Regular Programs; Elementary	\$7,238,061	\$9,426,094	\$11,177,386	\$12,060,394	67%	28%	8%
	11200 Regular Programs; Middle/Junior High	\$2,740,819	\$2,239,981	\$3,346,187	\$3,261,363	19%	46%	-3%
	11300 Regular Programs; High School	\$3,957,229	\$3,724,437	\$4,241,846	\$4,745,076	20%	27%	12%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$37,958	\$0			-100%
	11470 Vocational Education; Business Education	\$0	\$402	\$0	\$0		-100%	
	11480 Vocational Education; Industrial Education A	\$269,612	\$218,414	\$186,033	\$119,907	-56%	-45%	-36%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$4,137			
	11590 Other Vocational Education Programs	\$458,771	\$350,320	\$336,086	\$442,848	-3%	26%	32%
	11600 1998 Account Code - Alternative Education Programs	\$0	\$0	\$2,300	\$0			-100%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$1,155	\$0			-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$649	\$2,894	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,471	\$0	\$44,133	\$9,906	53%		-78%
	12110 Gifted And Talented; Gifted and Talented	\$122,945	\$160,532	\$243,133	\$257,391	109%	60%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$875,632	\$882,929	\$1,049,671	\$982,693	12%	11%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$293,428	\$448,336	\$575,618	\$554,120	89%	24%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$452,919	\$441,200	\$422,166	\$475,806	5%	8%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$16,046	\$14,408	\$14,453		-10%	0%
	12330 Physical Impairment; Visual Impairment	\$38	\$0	\$0	\$268	> 500%		
	12350 Physical Impairment; Homebound	\$147,634	\$115,841	\$126,592	\$104,379	-29%	-10%	-18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$410,744	\$481,085	\$454,700	\$435,745	6%	-9%	-4%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$488	\$0	\$0	\$14,040	> 500%		
	12520 Culturally Different; Compensatory	\$1,765,672	\$1,475,511	\$1,674,263	\$1,260,301	-29%	-15%	-25%
	12610 Learning Disability	\$928,882	\$1,486,028	\$2,146,741	\$2,494,057	169%	68%	16%
	12710 Equal Opportunity At Risk	\$695,204	\$69,364	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$262,091	\$274,501	\$339,627	\$387,672	48%	41%	14%
	12900 Other Special Programs	\$216,718	\$456,173	\$488,031	\$547,137	152%	20%	12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$152,208	\$150,706	\$256,463	\$136,713	-10%	-9%	-47%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,092	\$817	\$1,159	\$303	-99%	-63%	-74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,652	\$4,925	\$3,250		23%	-34%
	14100 Summer School Programs; Elementary	\$232,763	\$96,645	\$40,207	\$590,187	154%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$18,182	\$131,400			> 500%
	14300 Summer School Programs; High School	\$108,764	\$89,853	\$90,139	\$213,723	97%	138%	137%
	15100 Enrichment Programs; Non-Credit	\$0	\$762	\$0	\$0		-100%	
	16100 Remediation Testing	\$37,321	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$213,731	\$196,402	\$288,126	\$9,011	-96%	-95%	-97%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$132,555	\$17,038	\$3,125	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$208,033			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$30,195	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$4,074	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$303,143	\$516,037			70%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$172,852	\$1,425,020			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$7,846	\$129,730			> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$137,928	\$170,058			23%
	22210 Library/Media Services; Service Area Direction	\$794,811	\$1,472,211	\$1,205,428	\$62,354	-92%	-96%	-95%
	22220 Library/Media Services; School Library	\$304,316	\$207,096	\$260,729	\$288,249	-5%	39%	11%
	22230 Library/Media Services; Audiovisual	\$83,116	\$156,871	\$52,978	\$29,603	-64%	-81%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$468,051	\$2,076,296	\$585,014	\$330,819	-29%	-84%	-43%
	22290 Library/Media Services; Other Educational Media Services	\$100	\$18,078	\$15,387	\$11,377	> 500%	-37%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$11,258	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$52,989	\$78,821			49%
	22360 Instruction, Related Technology; Network Support	\$0	\$513,143	\$314,908	\$277,030		-46%	-12%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$122,706	\$221,888			81%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$313,637			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$302,131	\$1,192,337	\$491,055	\$639,342	112%	-46%	30%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$55	\$0	\$15,053		> 500%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,859	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,008,129	\$1,368,112	\$840,437	\$0			
<b>Student Academic Achievement Total</b>		<b>\$24,732,446</b>	<b>\$30,086,172</b>	<b>\$32,404,222</b>	<b>\$34,384,826</b>	<b>39%</b>	<b>14%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$159,624	\$156,234	\$69,285	\$44,037	-72%	-72%	-36%
	21120 Attendance and Social Work Services; Attendance Services	\$96,843	\$78,344	\$72,913	\$69,949	-28%	-11%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$244,239	\$343,453	\$464,686	\$519,918	113%	51%	12%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$2,470			
	21220 Guidance Services; Counseling Services	\$849,998	\$628,388	\$761,559	\$710,040	-16%	13%	-7%
	21240 Guidance Services; Information Services	\$0	\$0	\$21,939	\$0			-100%
	21310 Health Services; Service Area Direction	\$137,641	\$123,948	\$106,014	\$141,580	3%	14%	34%
	21320 Health Services; Medical Services	\$39,198	\$5,073,240	\$3,956,545	\$179,376	358%	-96%	-95%
	21330 Health Services; Dental Services	\$400	\$0	\$128	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$292,892	\$374,414	\$596,262	\$636,550	117%	70%	7%
	21390 Health Services; Other Health Services	\$130,535	\$98,856	\$131,224	\$99,380	-24%	1%	-24%
	21420 Psychological Testing	\$47,117	\$179,360	\$144,186	\$133,713	184%	-25%	-7%
	21430 Psychological Counseling	\$26,928	\$0	\$2,807	\$0	-100%		-100%
	21490 Other Psychological Services	\$74,230	\$66,348	\$127,210	\$138,123	86%	108%	9%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$303,509	\$402,825	\$404,276	\$275,400	-9%	-32%	-32%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,635	\$1,228	\$0	\$0	-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$2,100			
	21810 Special Education Administration; Service Area Direction	\$211,522	\$336,428	\$163,117	\$95,571	-55%	-72%	-41%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$11,089	\$2,403	\$118,975		> 500%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40,433	\$3,547			-91%
	24100 Office of The Principal	\$1,693,805	\$1,941,239	\$2,539,904	\$2,736,374	62%	41%	8%
	24900 Other Support Services, School Administration	\$84,510	\$150,903	\$290,979	\$275,731	226%	83%	-5%
<b>Student Instructional Support Total</b>		<b>\$4,394,627</b>	<b>\$9,966,297</b>	<b>\$9,895,871</b>	<b>\$6,182,835</b>	<b>41%</b>	<b>-38%</b>	<b>-38%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$34,859	\$61,487	\$61,967	\$42,229	21%	-31%	-32%
	23150 Board of Education; Legal Services	\$77,032	\$88,101	\$82,033	\$98,262	28%	12%	20%
	23160 Board of Education; Promotion Expenses	\$6,761	\$0	\$0	\$75	-99%		
	23190 Board of Education; Other Governing Body Services	\$72,209	\$60,087	\$175,895	\$273,613	279%	355%	56%
	23210 Executive Administration; Office of The Superintendent	\$363,854	\$306,139	\$329,839	\$530,918	46%	73%	61%
	23220 Executive Administration; Community Relations	\$3,101	\$1,087	\$3,886	\$6,095	97%	461%	57%
	23230 Executive Administration; Staff Relations and Negotiations	\$137,607	\$0	\$366	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$189,939	\$190,815	\$185,905	\$109,274	-42%	-43%	-41%
	25110 Fiscal Services; Office of The Business Manager	\$172,378	\$146,444	\$343,843	\$333,837	94%	128%	-3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$2,227			
	25130 Fiscal Services; Budgeting	\$0	\$0	\$550	\$7,937			> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,739	\$8,846	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$116,372	\$116,448	\$155,037	\$135,159	16%	16%	-13%
	25160 Fiscal Services; Financial Accounting	\$53,427	\$130,611	\$156,953	\$130,774	145%	0%	-17%
	25180 Fiscal Services; Property Accounting	\$70,061	\$143,936	\$77,344	\$51,832	-26%	-64%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$3,080	\$0	\$0	\$200	-94%		
	25193 Other Fiscal Services; Printed Forms	\$1,896	\$0	\$0	\$550	-71%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$5,325			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$80			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$2,575			
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$93,112	\$94,251	\$100,605	\$85,018	-9%	-10%	-15%
	25300 Printing, Publishing, and Duplicating Services	\$31,903	\$373,748	\$251,483	\$295,808	> 500%	-21%	18%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,806	\$12,173	\$6,604		37%	-46%
	25600 Public Information Services	\$23,169	\$46,695	\$5,621	\$50	-100%	-100%	-99%
	25710 Personnel Services; Supervision of Personnel Services	\$142,488	\$308,645	\$334,213	\$305,095	114%	-1%	-9%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$96,045			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$12			
	25750 Personnel Services; Health Services	\$33,577	\$19,538	\$11,781	\$38,271	14%	96%	225%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,605,382	\$5,139,227			97%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$12,110			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$55,796	\$86,778			56%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$44,138	\$148,388			236%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$80,516	\$187,307			133%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$48,552	\$64,017			32%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$7,729	\$8,850			15%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$4,450			
	25890 Other Technology Services	\$273,196	\$298,254	\$197,060	\$143,981	-47%	-52%	-27%
	25910 Judgments	\$0	\$0	\$52,500	\$3,700			-93%
	25940 Settlements	\$816	\$0	\$7,623	\$0	-100%		-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$256,417	\$60,463	\$85,216	\$104,376	-59%	73%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,533,600	\$5,541,836	\$5,675,577	\$7,178,222	10%	30%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$405,016	\$169,999	\$63,018	\$70,831	-83%	-58%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$263,098	\$592,999	\$406,275	\$461,423	75%	-22%	14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,323	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$21,233	\$95,122	\$37,812	\$58,678	176%	-38%	55%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$354,065	\$511,978	\$1,100,308	\$1,471,813	316%	187%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$367,097	\$773,368	\$728,527	\$507,932	38%	-34%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$7,356			
	27010 Student Transportation; Service Area Direction	\$75,545	\$99,159	\$135,408	\$260,995	245%	163%	93%
	27100 Student Transportation; Vehicle Operation	\$713,980	\$877,737	\$978,264	\$1,151,661	61%	31%	18%
	27200 Student Transportation; Monitoring Services	\$247,730	\$417,343	\$380,016	\$455,538	84%	9%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$813,074	\$793,606	\$808,793	\$790,242	-3%	0%	-2%
	27400 Student Transportation; Purchase of School Buses	\$175,628	\$37,654	\$229,709	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$76,701	\$13,334	\$0	\$24,830	-68%	86%	
	27700 Student Transportation; Contracted Transportation Services	\$15,546	\$32,203	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$13,556	\$16,779	\$32,494	\$46,028	240%	174%	42%
	31100 Food Services Operations; Service Area Direction	\$1,485,872	\$1,753,647	\$2,105,447	\$3,191,472	115%	82%	52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$830,513	\$974,117	\$528,221	\$56,906	-93%	-94%	-89%
	31300 Food Services Operations; Food Delivery	\$26,482	\$12,300	\$20,390	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$123,183	\$0	\$2,066	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$46,451	\$21,878	\$35,878	\$35,836	-23%	64%	0%
<b>Overhead and Operational Total</b>		<b>\$14,780,686</b>	<b>\$15,195,461</b>	<b>\$18,742,209</b>	<b>\$24,230,812</b>	<b>64%</b>	<b>59%</b>	<b>29%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,435	\$118,566	\$219,574		> 500%	85%
	33200 Community Recreation	\$30,727	\$44,748	\$56,285	\$0	-100%	-100%	-100%
	33300 Civic Services	\$38	\$0	\$10,176	\$8,889	> 500%		-13%
	33400 Athletic Coaches	\$190,777	\$195,857	\$269,520	\$263,543	38%	35%	-2%
	33940 Child Care Services	\$6,705	\$2,197	\$11,590	\$299	-96%	-86%	-97%
	33990 Other Community Services; Other	\$219,938	\$96,264	\$75,215	\$82,486	-62%	-14%	10%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$119,128	\$113,936	\$132,186	\$77,076	-35%	-32%	-42%
	43000 Facilities Acquisition and Construction; Professional Services	\$168,092	\$0	\$195,047	\$96,958	-42%		-50%
	45100 Building Acquisition, Construction and Improvements	\$588,614	\$2,697,729	\$295,974	\$637,465	8%	-76%	115%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,007,558	\$3,010,059	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,289	\$5,368	\$210,000		> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$28,554	\$3,215	\$992		-97%	-69%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$693,432	\$53,876	\$171,969	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$4,130,982	\$295,000	\$870,000	\$990,000	-76%	236%	14%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$154,545	\$421,053	\$421,053	\$421,053	172%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$5,814,281	\$292,506	\$184,594	\$261,944	-95%	-10%	42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$341,315	\$349,696	\$502,834	\$684,077	100%	96%	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,295,000	\$7,185,000	\$7,210,000		15%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,564,641	\$2,679,688	\$2,578,828		-28%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$10,101	\$15,933			58%
	54200 Common School Fund; Principal	\$0	\$0	\$473,119	\$772,132			63%
	54250 Common School Fund; Interest	\$0	\$0	\$15,184	\$26,956			78%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,211	\$22,859	\$17,312	\$93,172	> 500%	308%	438%
	59200 Other Debt Services Obligations; Bank Fee	\$2,474	\$0	\$3,000	\$3,250	31%		8%
<b>Nonoperational Total</b>		<b>\$14,477,819</b>	<b>\$17,500,700</b>	<b>\$13,706,995</b>	<b>\$14,654,628</b>	<b>1%</b>	<b>-16%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$364,192	\$771,416	\$420,076	\$0			
	26492 2007 Account Code - Social Security	\$2,528,023	\$2,912,633	\$1,200,008	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$167,936	\$763,169	\$339,308	\$0			
	26494 2007 Account Code - Group Insurance	\$4,473,501	\$7,560,725	\$4,981,703	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$40,215	\$99,846	\$113,044	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$691,435	\$1,789,901	\$1,297,284	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,265,302</b>	<b>\$13,897,690</b>	<b>\$8,351,425</b>	<b>\$0</b>			